

**Table 2: Surveys, Evaluations and Studies Planned for 2005**

<b>Title</b>	<b>Type</b>	<b>Focus of the Report</b>
National IECD Baseline Study	Study	To assess the overall situation of young children in Botswana and identify current status, practices and gaps in IECD.
National Study on the Situation of the Girl Child in Botswana	Study	To take a holistic look at the situation of the girl child in school, community and family settings in both rural and urban areas.
Research on Life Skills Education in Botswana	Study	To assess the need for broader definitions of life skills and target age groups.
Psychosocial support baseline study	Study	To identify best practices, gaps and capacity needs.
Evaluation of the Short term Plan of Action for OVCs (STPA)	Evaluation	To evaluate progress and identify constraints in implementation with a view to supporting the development of a Long Term Plan of Action for Orphans.
Assessment of pregnant women's access to ARVs	Assessment	To assess access to care, treatment and support for infected pregnant women their children and partners.
Assessment of adolescent friendly communication approaches	Assessment	To identify adolescent-friendly strategies for communicating HIV/AIDS prevention messages and life skills.
Impact of customary law on children's rights	Assessment	To assess compliance of the customary law system with the CRC.



## RESOURCE MOBILISATION 2004

UNICEF wishes to thank all of its donors for their generous support to the Country Programme in Botswana.

**Table 3: Donor Contributions to UNICEF, 2004**

Donor	Amount (in USD)	Percentage
PEPFAR	625,084.36	52
Sweden	363,990.47	31
Netherlands	61,578.70	5
Norway	47,707.97	4
France	40,474.41	3
International Development Research Centre	30,000.48	3
US Fund for UNICEF	1,817.99	0
Global Set Aside, 2003/2004	22,026.38	2
<b>Total</b>	<b>1,192,680.76</b>	<b>100</b>

**Table 4: Donor Contributions and Expenditure by Project**

Donor	Amount (in USD)	Projects Supported	Expenditure
PEPFAR	282,127.75	Care of Orphans and Vulnerable Children	113,377.75
	342,956.61	PMTCT Plus	229,068.36
Sweden	177,674.91	Care of Orphans and Vulnerable Children	177,674.91
	104,524.08	PMTCT Plus	104,524.08
	50,444.93	Policy and Legal Analysis	46,314.93
	20,000.00	Cross Sectoral Costs	20,000.00
	7,241.83	Programme Communication for CCD	7,241.83
	4,104.72	Advocacy for Children's and Women's Rights	4,104.72
Netherlands	61,578.70	Adolescent Mobilization and Empowerment	53,048.16
Norway	47,707.97	Integrated Girls' Education	47,707.97
France	40,474.41	Policy and Legal Analysis	34,070.30
International Development Research Centre	30,000.48	PMTCT Plus	23,724.01
US Fund for UNICEF	1,817.99	PMTCT Plus	1,817.99
Global Set Aside, 2003/2004	19,258.21	Integrated Early Childhood Development	19,258.21
	2,768.17	PMTCT Plus	2,768.17

All balances are automatically rolled over to 2005.



## THE WAY FORWARD: PROGRAMME PRIORITIES FOR 2005

### *HIV/AIDS Prevention and Mitigation Programme*

#### ***PMTCT-Plus Project***

- Baseline study on access to treatment, care and support for infected mothers, their children and partners.
- Implement action points on expanding treatment and care for children living with HIV.
- Disseminate the analysis of the PMTCT evaluation data.
- Integrate PMTCT-Plus into the National ARV programme.