

UNICEF wishes to thank all of its donors for their generous support to the Country Programme in Botswana.

**Table 3: Donor Contributions to UNICEF, 2004**

Donor	Amount (in USD)	Percentage
PEPFAR	625,084.36	52
Sweden	363,990.47	31
Netherlands	61,578.70	5
Norway	47,707.97	4
France	40,474.41	3
International Development Research Centre	30,000.48	3
US Fund for UNICEF	1,817.99	0
Global Set Aside, 2003/2004	22,026.38	2
<b>Total</b>	<b>1,192,680.76</b>	<b>100</b>

**Table 4: Donor Contributions and Expenditure by Project**

Donor	Amount (in USD)	Projects Supported	Expenditure
PEPFAR	282,127.75	Care of Orphans and Vulnerable Children	113,377.75
	342,956.61	PMTCT Plus	229,068.36
Sweden	177,674.91	Care of Orphans and Vulnerable Children	177,674.91
	104,524.08	PMTCT Plus	104,524.08
	50,444.93	Policy and Legal Analysis	46,314.93
	20,000.00	Cross Sectoral Costs	20,000.00
	7,241.83	Programme Communication for CCD	7,241.83
	4,104.72	Advocacy for Children's and Women's Rights	4,104.72
Netherlands	61,578.70	Adolescent Mobilization and Empowerment	53,048.16
Norway	47,707.97	Integrated Girls' Education	47,707.97
France	40,474.41	Policy and Legal Analysis	34,070.30
International Development Research Centre	30,000.48	PMTCT Plus	23,724.01
US Fund for UNICEF	1,817.99	PMTCT Plus	1,817.99
Global Set Aside, 2003/2004	19,258.21	Integrated Early Childhood Development	19,258.21
	2,768.17	PMTCT Plus	2,768.17

All balances are automatically rolled over to 2005.



## THE WAY FORWARD: PROGRAMME PRIORITIES FOR 2005

### *HIV/AIDS Prevention and Mitigation Programme*

#### ***PMTCT-Plus Project***

- Baseline study on access to treatment, care and support for infected mothers, their children and partners.
- Implement action points on expanding treatment and care for children living with HIV.
- Disseminate the analysis of the PMTCT evaluation data.
- Integrate PMTCT-Plus into the National ARV programme.

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### **Care of Orphans and Vulnerable Children Project**

- Evaluate the STPA and develop a long-term plan of action for OVC.
- Conduct a baseline study and develop guidelines and training tools for psychosocial support.
- Finalise the Child Protection Protocol and organize a child protection consultative workshop.
- Support research and advocacy initiatives on child abuse, exploitation and discrimination through partnerships with relevant organisations.
- Strengthen capacities in strategic planning, co-ordination, monitoring and evaluation at the Department of Social Services.

### **Adolescent Empowerment and Mobilisation Project**

- Conduct needs assessment visits to selected Youth District Offices.
- Continue advocacy for the 2005 National Youth Fora and other youth coordination mechanisms.
- Develop a National Communications Strategy for youth.

### **Policy, Legislation and Social Services Programme**

#### **Policy and Legal Analysis Project**

- Provide technical support for the drafting of the final version of the Children's Act.
- Finalise the National Plan of Action for Children.
- Finalise and disseminate the survey and report on the legislative review of customary law in Botswana.
- Follow up on the recommendations of the UN Committee on the Rights of the Child.
- Strengthen the capacities of national partners in programme monitoring and evaluation standards.

#### **Integrated Early Childhood Development Project**

- Launch the National IECD Framework for Action.
- Implement the IECD demonstration sites in

partnership with the University of Botswana.

- Conduct a baseline study of IECD and disseminate the findings.

#### **Integrated Girls Education Project**

- Train an additional 33 PLWHAS for the 'Ringing the Bell' project.
- Establish a national coordinating structure for girl child service providers.
- Conduct a situation analysis of the girl child in Botswana and disseminate the results.
- Develop the National Life Skills Framework and implement it.

### **Mobilisation for Children's and Women's Rights Programme**

#### **Programme Communication for Community Capacity Development Project**

- Undertake community mobilisation as a follow up to the implementation of the IECD demonstration sites.
- Train key stakeholders in government, the University of Botswana, and other UN staff in HRAP/CCD.
- Develop a one day HRAP/CCD training module for Parliamentarians.
- Expand PMTCT HRAP/CCD activities to 7 more districts.

#### **Advocacy for Children's and Women's Rights Project**

- Expand use of Resource Centre and develop links with other libraries.
- Develop multi-media advocacy materials on HIV/AIDS
- Raise awareness of broadcasters of the International Children's Day of Broadcasting

#### **Media and HIV/AIDS Project**

- Finalise the Memorandum of Agreement with Btv to increase programming on children's and women's issues.
- Increase involvement of local media in reporting on UNICEF supported projects.
- Launch a child-to-child radio programme.